

Marshalls plc - new reporting segmentation

£'000	H1 - 2022				H2 - 2022				FY - 2022			
	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total
Revenue	216,887	95,881	35,621	348,389				0				0
Segment operating profit	29,997	12,994	8,540	51,531				0				0
Unallocated administration costs				(3,578)				0				0
Adjusted operating profit				47,953				0				0
Adjusting items				(20,648)				0				0
Statutory operating profit				27,305				0				0

  

£'000	H1 - 2021				H2 - 2021				FY - 2021			
	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total
Revenue	218,792	79,349		298,141	205,993	85,129		291,122	424,785	164,478		589,263
Segment operating profit	35,495	8,994		44,489	26,917	10,647		37,563	62,412	19,640		82,052
Unallocated administration costs				(2,857)				(1,824)				(4,681)
Adjusted operating profit				41,632				35,739				77,371
Adjusting items				(607)				(542)				(1,148)
Statutory operating profit				41,026				35,198				76,223

  

£'000	H1 - 2020				H2 - 2020				FY - 2020			
	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total
Revenue	152,630	57,843		210,473	187,959	71,022		258,981	340,589	128,865		469,454
Segment operating profit	7,174	1,324		8,499	20,615	6,029		26,644	27,789	7,353		35,143
Unallocated administration costs				(4,352)				(2,396)				(6,748)
Adjusted operating profit				4,147				24,248				28,395
Adjusting items				(18,216)				(807)				(19,022)
Statutory operating profit				(14,069)				23,441				9,373

  

£'000	H1 - 2019				H2 - 2019				FY - 2019			
	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total
Revenue	199,924	80,183		280,107	184,605	77,119		261,724	384,529	157,302		541,831
Segment operating profit	32,127	10,468		42,596	28,386	8,614		37,000	60,514	19,082		79,595
Unallocated administration costs				(2,967)				(1,734)				(4,701)
Adjusted operating profit				39,629				35,266				74,894
Adjusting items				(607)				(607)				(1,213)
Statutory operating profit				39,022				34,659				73,681

  

£'000	H1 - 2018				H2 - 2018				FY - 2018			
	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total	Marshalls Landscape Products	Marshalls Building Products	Marley Group	Total
Revenue	190,149	54,191		244,340	189,236	57,412		246,648	379,385	111,603		490,988
Segment operating profit	33,419	3,492		36,911	26,699	7,726		34,425	60,117	11,218		71,336
Unallocated administration costs				(2,986)				(2,693)				(5,679)
Adjusted operating profit				33,925				31,732				65,657
Adjusting items				(412)				(412)				(823)
Statutory operating profit				33,513				31,320				64,834